

# 2023 Operating Budget for the Town of Talking Rock

## Expenses for General Administration

### Town Hall

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	Projected Cost
Repairs/Maintenance	\$5,000.00
Maintenance Personnel	\$24,000.00
Telephone	\$2,000.00
Power	\$2,500.00
Propane	\$2,560.00
Water	\$532.00
Audit	\$2,000.00
Membership Dues	\$1,000.00
Advertising	\$2,000.00
Office Supplies	\$2,000.00
Legal & Professional Fees	\$5,500.00
Town Clerk	\$14,400.00
Training	\$2,000.00
Court Services	\$600.00
Insurance	\$6,700.00
Postage	\$300.00

Awards & Recognition	\$2,000.00
Building Inspection Fees	\$1,140.00
Library	\$200.00
<b>Subtotal</b>	<b>\$76,432.00</b>

## Highway & Streets

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	Projected Cost
Street Lights/Power	\$3,500.00
Repairs & Maintenance	\$1,500.00
<b>Subtotal</b>	<b>\$5,000.00</b>

## Garbage Services

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	Projected Cost
Landfill Fee	\$500.00
Dumpster	\$3,000.00
Pick Up Services	\$1,500.00
Supplies	\$150.00
<b>Subtotal</b>	<b>\$5,150.00</b>

## Park Services

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	Projected Cost
Water	\$500.00
Power	\$1,300.00

Improvements & Maintenance	\$2,500.00
Septic Services	\$500.00
Service Vehicle Maintenance	\$1,000.00
Fuel	\$1,000.00
<b>Subtotal</b>	<b>\$6,800.00</b>

## Tourism

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### Projected Cost

Power for Events	\$600.00
Hertiage Days	\$10,000.00
Website	\$1,600.00
Holiday Events	\$2,000.00
<b>Subtotal</b>	<b>\$14,200.00</b>

**TOTAL COST - \$107,582.00**