

Town of Talking Rock Expenses General Administration "Town Hall"	2025 Operating Budget	2026 Proposed Operating Budget	Notes
Maintenance & Repairs	\$20,000.00	\$15,000.00	DECREASE
Maintenance Contract	\$24,000.00	\$24,000.00	
Town Clerk	\$40,800.00	\$41,952.00	INCREASE 3% Annual
Concil Compensation	\$4,800.00	\$4,800.00	
Telephone	\$1,700.00	\$1,700.00	
Power	\$5,000.00	\$5,000.00	
Propane	\$3,067.86	\$4,200.00	INCREASE
Water	\$532.00	\$532.00	
Audit	\$2,500.00	\$3,500.00	INCREASE
Subscription/Licenses Dues	\$700.00	\$1,500.00	Changing to membership dues.
Advertising	\$2,000.00	\$1,000.00	DECREASE
Office Supplies	\$1,500.00	\$1,500.00	
Building Supplies	\$1,000.00	\$0.00	With maintenance/Repairs

Legal & Professional Fees	\$5,500.00	\$6,000.00	INCREASE
Training	\$2,000.00	\$2,000.00	
Insurance	\$7,000.00	\$7,200.00	INCREASE (new company)
Postage	\$200.00	\$200.00	
Awards & Recognitions	\$2,300.00	\$3,000.00	INCREASE
Donations	\$1,000.00	\$1,000.00	
Railroad Lease	\$400.00	\$400.00	
Septic Services	\$1,200.00	\$1,200.00	
Library (Pickens County) Fee	\$200.00	\$0.00	Added to membership dues
Toilet Paper	\$1,400.00	\$0.00	With office supplies
Cleaning Services	\$1,800.00	\$1,800.00	
Storage Facility	\$1,200.00	\$1,440.00	\$120.00 a month
NEWLY ADDED			
Computer Programs		\$300.00	License and Virus Protection
Miscellaneous		\$1,000.00	
Payroll Expenses		\$528.00	\$44.00 a month for ADP
Travel		\$100.00	

Town of Talking Rock Expenses General Administration "Road Maintenance"	2025 Operating Budget	2026 Purposed Operating Budget	Notes
Street Lights & Power	\$4,000.00	\$4,000.00	
Maintenance & Repairs	\$1,500.00	\$1,500.00	LMIG was used for 2025
NEW			
Street Supplies	0	\$1,000.00	
Total	\$5,500.00	\$6,500.00	

Town of Talking Rock Expenses General Administration "Garbage Services"	2025 Operating Budget	2026 Purposed Operating Budget	Notes
Dumpster (Waste Management) Two 8 Yard Dumpsters	\$7,319.88	\$7,116.00	New company
Trash Pickup Services (J&S Disposal)	\$4,392.00	\$4,000.00	
Supply Cost	\$500.00	\$0.00	
TOTAL	\$12,211.88	\$11,116.00	

Town of Talking Rock Expenses General Administration "Park Services"	2025 Operating Budget	2026 Purposed Operating Budget	Notes
Water	\$500.00	\$500.00	
Power	\$2,100.00	\$2,100.00	
Maintenance & Improvements	\$3,000.00	\$3,000.00	
Septic Services	\$500.00	\$500.00	
Vehicle Maintenance (Gator & Lawn Mower)	\$1,500.00	\$1,500.00	
Fuel Cost	\$1,000.00	\$500.00	
NEW			
Park Supplies	0	\$1,500.00	
TOTAL	\$8,600.00	\$9,600.00	

Town of Talking Rock Expenses General Administration "Train Car Support"	2025 Operating Budget	2026 Purposed Operating Budget	Notes
Water	\$600.00	\$600.00	
Power	\$2,200.00	\$2,200.00	
Maintenance & Improvements	\$5,000.00	\$5,000.00	
Septic Services	\$500.00	\$500.00	
TOTAL	\$8,300.00	\$8,300.00	

Town of Talking Rock Expenses General Administration "Tourism"	2025 Operating Budget	2026 Purposed Operating Budget	Notes
Power for Town Events	\$600.00	\$0.00	No Buildings Anymore
Heritage Days Festival	\$1,000.00	\$1,000.00	
Webstie Services	\$3,200.00	\$1,800.00	\$450.00 Quarterly
Video Services (Meetings)	\$600.00	\$1,200.00	\$100.00 a meeting
Various Events (TBD)	\$2,000.00	\$1,000.00	DECREASE
TOTAL	\$7,400.00	\$5,000.00	